Updated 29 August 2019

Scrutiny and Overview Committee Work Programme 2019/20

Meeting date	Potential Agenda item (subject to prioritisation by Chairman and Vice Chairman)
Every meeting	Selected Key Decision items prior to Cabinet Selected Non-Key Decision items prior to Cabinet Work programme Feedback from task and finish groups

September 2019	Items scheduled for October Cabinet Decision:
	• Investment Strategy
	• Revenue Budget Trends (Key)
	• 2018/19 Provisional Outturn reports (Key) for:
	  ○ General Fund Budget,
	  ○ Capital Budget,
	  ○ Housing Revenue Account (Key)

October 2019	Items scheduled for November Cabinet decision: • Investment Partnerships Members agreements (Key) • Economic Growth Strategy (Key) • Shared Services Update (Key) • Medium Term Financial Strategy (Key) • Reserves and Provisions (Key) • Treasury Management Annual Report (Key) • Fees and Charges (Key) • Greater Cambridge Local Plan Issues and Options (Key) • Greater Cambridge Economic Action Plan (Key)
November 2019	Items scheduled for December Cabinet Decision: • Q2 Performance Report (Non-Key) • Revenue Budget Trends (Q2) (Key)

	• Irrecoverable Debt (Key)
December 2019	Items scheduled for January Cabinet Decision: • Community Lifelines (Non-Key) • Council Tax Arrangements 2020/2021: Schedule of Precept Dates (Key), Proposed Council Tax Base (Key), Proposed Council Tax Reduction Scheme (Key) • Collection Fund – Estimated Council Tax Surplus (Key) • Capital Strategy (Key) • North East Cambridge Area Action Plan – Draft Plan for Consultation (Key) • NECAAP draft plan
January 2020	Items scheduled for February Cabinet Decision: • General Fund Budget 2020/21 (Key) • HRA Budget 2020/2021 (Key) • Treasury Management Arrangements (Key) • Asset Management Plan (Key)
February 2020	Items scheduled for March Cabinet Decision: • Revenue Budget Trends (Key) • Q3 Performance Report (Non-Key) • Resident Involvement Strategy (Key)
March 2020	Items scheduled for April Cabinet Decision: • Consultation on draft Biodiversity Supplementary Planning Document (SPD) (Non-Key)